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### **MEMORANDUM**

To:

Maryland Department of Planning, Comprehensive Planning Unit

Maryland Department of Natural Resources/Program Open Space

From:

John T. Snow, Chief of Parks & Grounds

Charles County Department of Recreation, Parks & Tourism

Subject:

**Annual Program Report** 

**Charles County** 

Date:

June 13, 2019

Enclosed please find Charles County's Annual Program Report for FY20. After your review, please contact me directly if you should have any questions (301-932-3474).

Thank you.

Enclosure: As stated JTS/bdd/AnnualReportFY20

### FY20 ANNUAL REPORT - CHARLES COUNTY

#### Introduction

Each year Charles County Government develops/updates a five-year open space/park acquisition and development plan. This plan is designed to address solutions to citizen demands for outdoor recreational facilities. This five-year plan is basically a park priority list formulated as a result of direct citizen input, public hearings, and meetings with organized recreation associations.

Charles County's open space priorities include: providing active and passive outdoor recreation opportunities for our residents; preserving natural heritage areas; and protecting sensitive and unique environmental features of the County.

The projects selected in this annual report are consistent with the County's current Land Preservation, Parks and Recreation Plan (LPPRP). The LPPRP clearly states that the demand for active recreation facilities continues to grow and that there is an immediate need to plan and develop such facilities. Athletic playing fields and hiking/biking trails have not kept pace with the County's rapid population growth. Additionally, the LPPRP calls for more open space acquisition and recreational facilities throughout the County. Recreational demands continue to grow in our area, specifically in the greater Waldorf and La Plata communities. Water access amenities continue to be a priority as well.

Charles County's priority open space plan is compiled by the Department of Recreation, Parks & Tourism, Parks and Grounds Division.

Attached is Charles County's Annual Program Report for FY20:

Acquisition:

- Popes Creek Waterfront Acquisition
- •Mattawoman Creek Kayak Launch Acquisition
- •Popes Creek Eastern Trailhead Parking Area Acquisition

Development:

- Gilbert Run Park Boardwalk Rehabilitation
- •Popes Creek Waterfront Phase II
- Playground Revitalization Program

# **Charles County**

Department of Recreation, Parks & Tourism

**FY 2020 Annual Program** 

**ACQUISITION** 

# PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION FISCAL YEAR 2020

Sponsor	Project Name, Project Description		Acreage		Source of F	unds for A	Source of Funds for Annual Program Only	m Only
		Existing	Ultimate	Project	Total	Local	State (POS Local Funds	Federal
Charles County	Popes Creek Waterfront Acquisition	-0-	2.7	2.7	\$1,800,000	-0-	\$1,800,000	-0-
Charles County	Mattawoman Creek Kayak Launch Acquisition	-0-	3.7	3.7	\$25,000	-0-	\$25,000	-0-
Charles County	Popes Creek Eastern Trailhead Parking Area Acquisition	220	224	4.0	\$130,000	-0-	\$130,000	þ
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### **ACQUISITION – FY 20**

Charles County Government
Department of Recreation, Parks & Tourism

Project: Popes Creek Waterfront Acquisition – Phase II

The Popes Creek area in Charles County has significant potential as a major water access destination in the region. The Department of Recreation, Parks & Tourism is currently in the design phase of the Popes Creek Rail Trail and the Popes Creek Waterfront Park (Phase I).

Charles County has now been presented with the opportunity to acquire the third and final section of the proposed Popes Creek Waterfront Park.

This less than three-acre parcel includes a restaurant building (future waterman's museum, nature center and tourism venue), crabbing/fishing piers, restroom facilities and additional parking spaces which are vital to the Popes Creek Trail and waterfront park projects.

Total Acreage: 2.7 Acres

Total Project Cost: \$1,800,000

(We are requesting 100% POS funding for this acquisition.)





### Popes Creek Waterfront Acquisition



Imagery @2017 Google, Map data @2017 Google 200 ft

**ACQUISITION - FY 20** 

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Mattawoman Creek Kayak Launch Acquisition** 

The Mattawoman Creek Watershed is an important natural and outdoor recreational resource in Charles County. Access to watershed recreation is a goal of the County Commissioners and the Department of Recreation, Parks & Tourism.

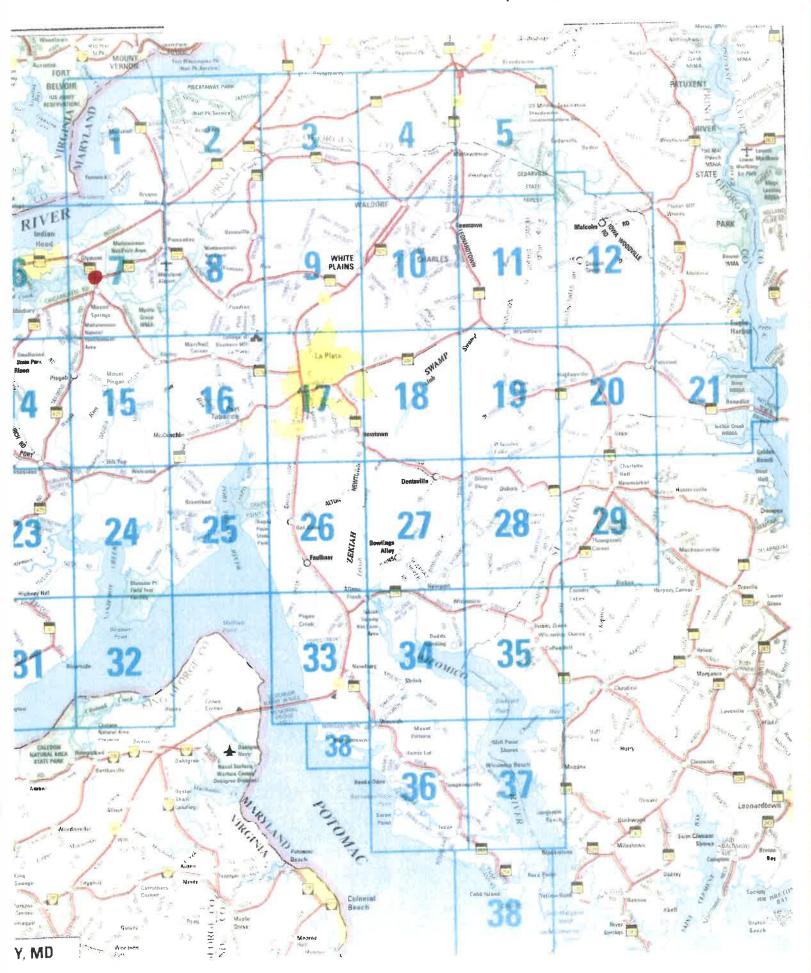
Charles County Parks has now been presented with the opportunity to acquire a kayak launch facility owned and operated by the non-profit – Mason Springs Conservancy.

This 3.7 acre parcel is already in use as a public kayak launch and includes a small parking area and shoreline fishing opportunities on the banks of Mattawoman Creek.

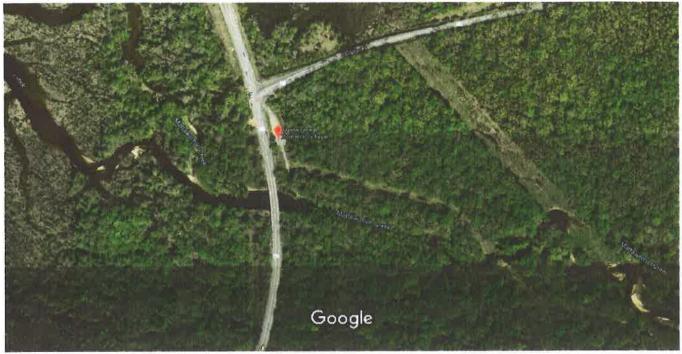
Total Acreage: 3.7 Acres
Total Project Cost: \$25,000

(We are requesting 100% POS funding for this acquisition.)

### Mason Springs Kayak Launch Acquisition



# Google Maps Mason Springs Conservancy Kayak Launch



Imagery ©2019 Google, Map data ©2019 Google 100 ft

### **ACQUISITION - FY 20**

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Popes Creek Eastern Trailhead Parking Area Acquisition** 

The design, engineering and permitting phase of the Popes Creek Trail is anticipated to be completed by Spring 2020. The ultimate goal of this project has been a contiguous trail from the Popes Creek waterfront to the 301 corridor. However, the lack of a suitable site for parking and a trailhead on the 301 side has been an obstacle to completing the design of this outdoor recreation resource.

Charles County has been presented with the opportunity to acquire a 4 acre parcel adjacent to the trail property which would serve our needs for visitor parking and trail access.

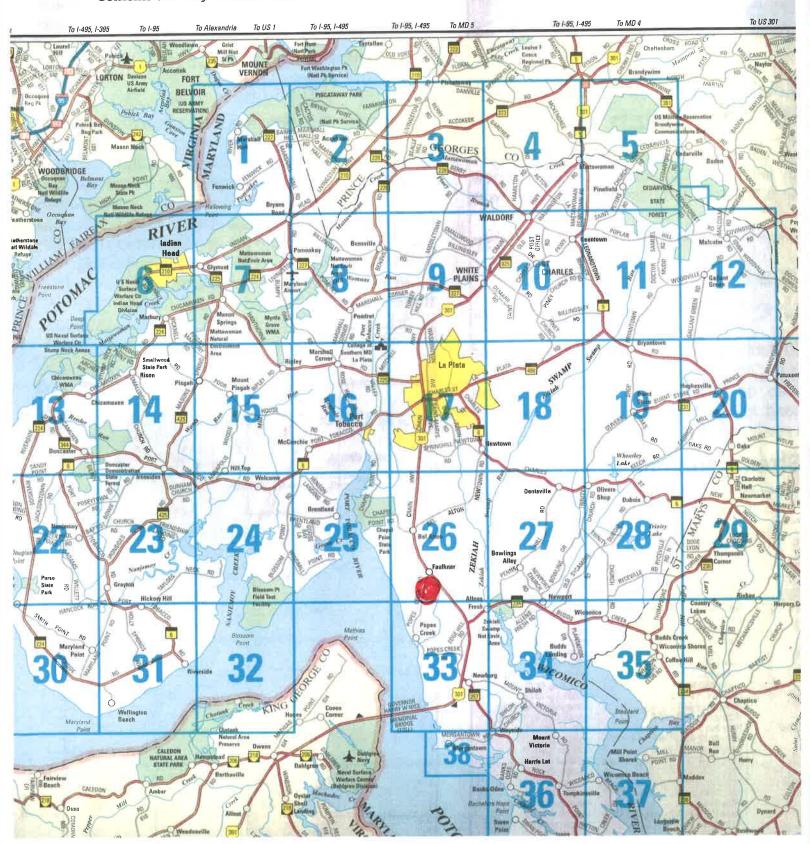
Total Acreage: 4.0 Acres

Total Project Cost: \$130,000

(We are requesting 100% POS funding for this acquisition.)

# CHARLES COUNTY, MD INDEX TO MAPS

Pages 2, 3 and 4 provide you a complete Step-by-Step guide to using your Street Map Book, Map Legend, Table Contents and Key to Abbreviations. Take a few minutes to familiarize yourself with this time saving information



## Google Maps Sodus Manor Pl



Imagery ©2019 Google, Map data ©2019 100 ft

1 Pail Corridor

# **Charles County**

Department of Recreation, Parks & Tourism

FY 2020 Annual Program

DEVELOPMENT

# PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT FISCAL YEAR 2020

Sponsor	Project Name, Project Description		Acreage		Source of Fi	unds for An	Source of Funds for Annual Program Only	n Only
		Existing	<u>Ultimate</u>	Project	<u>Total</u>	<u>Local</u>	State (POS Local Funds	Federal
Charles County	Gilbert Run Park – Boardwalk Rehabilitation Phase II (Construction)	185	185	1.0	\$240,000	\$60,000	\$180,000	ģ
Charles County	Popes Creek Waterfront Phase II*	2.7*	2.7*	2.7*	\$60,000	\$15,000	\$45,000	o
Charles County	Playground Revitalization Program	¥	ĭ	ř	\$300,000	\$75,000	\$225,000	o-
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\*Pending Acquisition

### **DEVELOPMENT - FY 20**

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Gilbert Run Park** 

**Boardwalk Rehabilitation – Phase II (Construction)** 

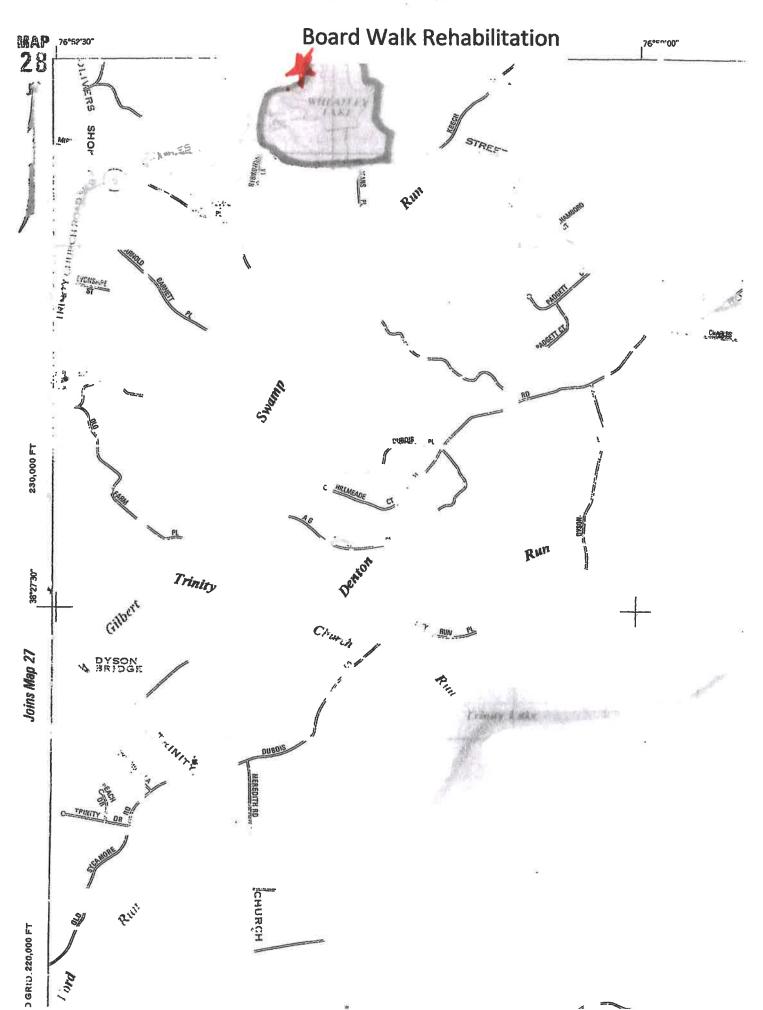
Funding requested to replace approximately 300 feet of elevated boardwalk on the Gilbert Run Natural Trail. Phase II to include actual construction and materials.

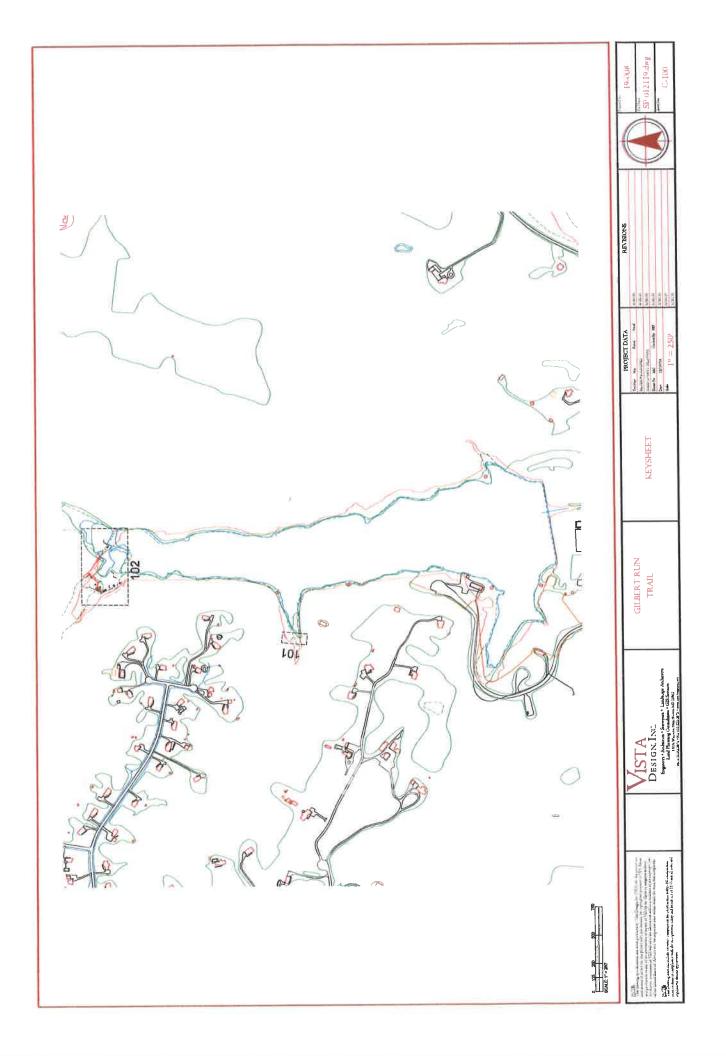
Phase I (Design) is anticipated to be completed in December 2019. Construction is planned for Spring 2020.

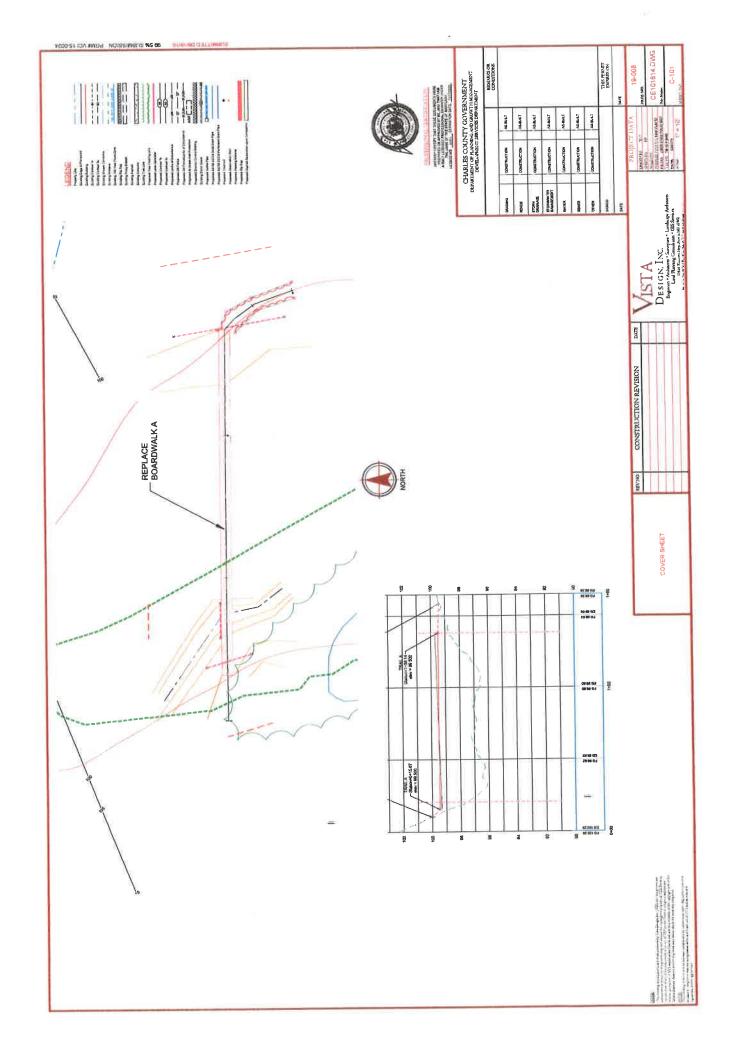
The nature trail at Gilbert Run Park is 2.50 miles long and is a very popular feature at this busy, nature-themed outdoor recreational facility. The boardwalk portion of this trail is in poor condition and needs to be replaced.

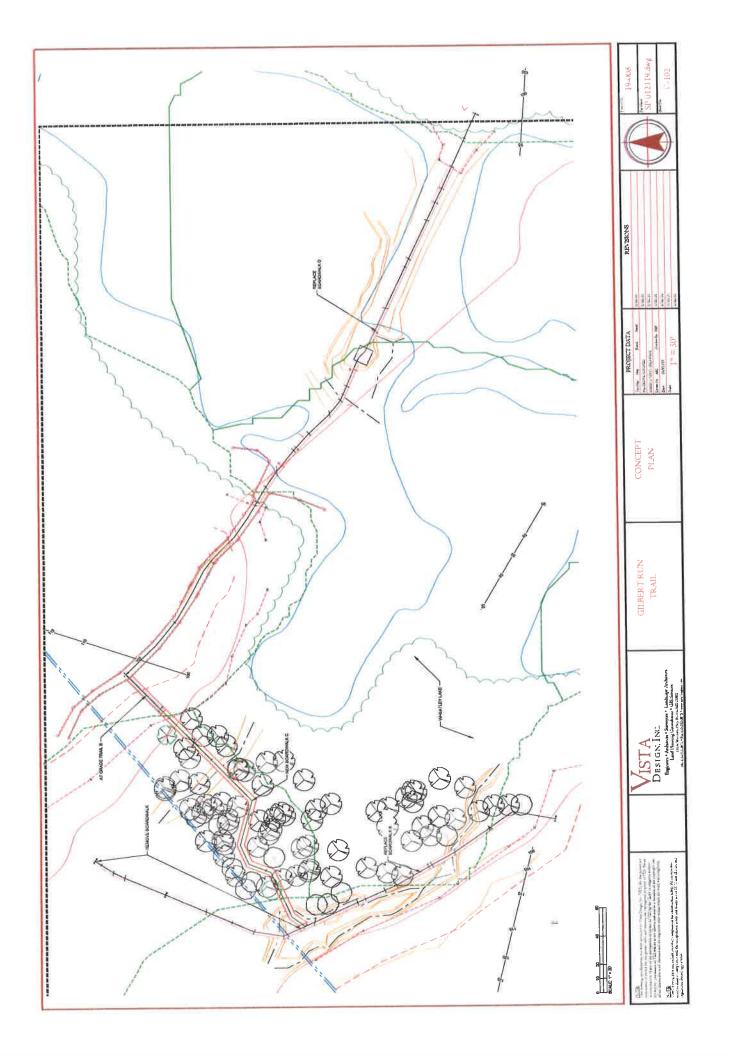
Total Project Cost (Construction): \$240,000.00

(Requesting \$180,000 POS funding to match \$60,000 Local Share)









### **DEVELOPMENT – FY 20**

Charles County Government
Department of Recreation, Parks & Tourism

Project: Popes Creek Waterfront Phase II
Construction (A&E)

Funding requested to cover the initial costs of building evaluation and architecture/design services related to the conversion of the restaurant property at Popes Creek.

Plans for this property include a Visitors Center, restrooms, parking area, Watermen's Heritage Museum and crabbing/fishing pier.

Total Project Cost: \$60,000.00

(Requesting \$45,000 POS funding to match \$15,000 Local Share)





# Popes Creek Waterfront DEVELOPMENT



Imagery @2017 Google, Map data @2017 Google 200 ft

### **DEVELOPMENT - FY 20**

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Playground Revitalization Program** 

Funding requested to enhance and replace playground equipment at various Charles County park locations.

Many of our County parks have aging playground equipment which is in poor condition. This equipment is in need of upgrading and replacement.

Total Project Cost (Construction): \$300,000.00

(Requesting \$225,000 POS funding to match \$75,000 Local Share)

### PLAYGROUND REVITILIZATION PROGRAM

### PROJECT BREAKDOWN: FY 20

### **GILBERT RUN PARK (1)**

➤ Add additional nature/adventure themed play equipment and seating amenities to the Zip-line area

### LAUREL SPRINGS PARK (2)

> Add ADA/inclusive swings and equipment to the existing play area

### **RUTH B SWANN PARK (3)**

- Replace existing playground shade structure (pavilion)
- Install new equipment is empty section (old/obsolete equipment was removed in 2018
- > Install fibar surfacing in old/empty play area

### **SOUTHERN PARK (4)**

Replace aging play equipment unit.

# Google Maps

